











AGRI-PARK DISTRICT: ZF MGCAWU	PROVINCE: NORTHERN CAPE	REPORTING DATE: MARCH 2016															
 <b>KEY COMMODITIES</b>	 <b>POSSIBLE ECONOMIC BENEFIT</b>	 <b>AGRI-PARK COMPONENTS SPATIAL SPREAD</b>															
<p>Primary Commodity (Agri-Park MBP focus):</p> <ul style="list-style-type: none"> <li>Table grapes and raisins</li> </ul> <p>Secondary Commodity:</p> <ul style="list-style-type: none"> <li>Wine grapes</li> <li>Red meat (Mutton, cattle, goats)</li> </ul>	<p>The Agri-Park will inject new investments into the economies of the communities where the Hub and FPSUs will be situated. It will create jobs in the construction phase of the actual Hub and FPSUs. It will also create a number of permanent operational jobs and new small business opportunities once the Agri-Park comes online.</p>	<p>Agri-Park Model:</p> <ul style="list-style-type: none"> <li>Five FPSUs located in: Lemoendraai, Silvermoon, Eksteenskuil, Blucoso and Riemvasmaak (additional proposal for FPSU at Paballeo and Rosedale)</li> <li>Agri-Hub located in Melkstroom</li> <li>RUMC located in Melkstroom, Upington</li> </ul>															
 <b>AGRO-PROCESSING BUSINESS OPPORTUNITIES</b>	<p>This initiative will also support small and emerging farmers in their quest to become sustainable and profitable through training, financial, input, value adding and marketing support.</p>	 <b>AGRI-PARK STRATEGY FUNDING &amp; INFRASTRUCTURE COSTS</b>															
<p>Proposed Agro-Processing business opportunities aligned to the primary commodity:</p> <ul style="list-style-type: none"> <li>Raisin drying, processing and packing facility at Eksteenskuil and Lemoendraai</li> <li>Manufacturing of grape jam &amp; preserves, grape juice and the extraction of grape seed oil at the Melkstroom Agri-hub.</li> <li>Small abattoir with associated feedlot to round animals off for market.</li> </ul>	 <b>KEY CATALYTIC PROJECTS &amp; LINKS</b> <ul style="list-style-type: none"> <li>Upgrade of raisin production capacity at Eksteenskuil and construction of factory in Keimoes – it holds the possibility to create 23 jobs.</li> <li>Wine grape production and processing at Lemoendraai, in conjunction with Orange River Cellars &amp; Distell</li> </ul>	<p>Aligned to the Agri-Park draft Policy Framework and proposed Agri-Park Strategic Implementation plan activities a detailed costing exercise has to be conducted. In order to define the Agri-Park cost model and budgets</p>															
 <b>AGRI-PARK INFRASTRUCTURE REQUIREMENTS</b>	 <b>KEY ROLE-PLAYERS</b>	 <b>NEXT STEPS (AGRI-PARK OPERATIONALISATION)</b>															
<ul style="list-style-type: none"> <li><input type="checkbox"/> Agri-Hub Built Up Infrastructure (large scale): <ul style="list-style-type: none"> <li><b>Production zone:</b> Stock pens, holding area, collection area and handling facility</li> <li><b>Processing zone:</b> <ul style="list-style-type: none"> <li>Drying yard for raisin processing,</li> <li>Pack house with pack lines for raisins, table grapes</li> <li>Kitchen(s) for cooking jam and preserves</li> <li>Juicing machinery</li> <li>Cold press for extracting grape seed;</li> <li>Small abattoir</li> </ul> </li> <li><b>Development (R&amp;D) zone:</b> Conferencing and training centres</li> <li><b>Trade zone:</b> Standard Design Factories: i.e. for Packaging, cold stores, warehousing, etc.; Commercial: office and retail space</li> <li><b>Social zones:</b> Accommodation and leisure.</li> <li><b>Other zones:</b> Roads, Parking, Waste management and disposal, Water management treatment plant, Power supply plant, ICT (broadband and broadcast), Security services</li> </ul> </li> <li><input type="checkbox"/> RUMC Build Up Infrastructure: Offices and warehousing</li> <li><input type="checkbox"/> FPSU Built Up Infrastructure (small scale): Production, Primary Processing, Trade and Social zones, and common and bulk infrastructure</li> </ul>	<table border="1"> <thead> <tr> <th colspan="3">Potential</th> </tr> <tr> <th>Public sector</th> <th>Industry/private sector</th> <th>International</th> </tr> </thead> <tbody> <tr> <td> <ul style="list-style-type: none"> <li>ARC</li> <li>NEF</li> <li>Jobs Fund</li> <li>IDC</li> </ul> </td> <td> <ul style="list-style-type: none"> <li>South African Table Grape Industry</li> <li>Hortgro*</li> <li>GWK</li> <li>Orange River Cellar*</li> <li>Agri NC</li> <li>Rhodes Food Group</li> <li>NAMC</li> <li>Vinpro*</li> <li>Commercial Banks</li> <li>Land Bank*</li> </ul> </td> <td> <ul style="list-style-type: none"> <li>Foreign donor partners (USAID, GTZ, etc.)</li> <li>UNDP</li> <li>UN Food Programme</li> </ul> </td> </tr> </tbody> </table>	Potential			Public sector	Industry/private sector	International	<ul style="list-style-type: none"> <li>ARC</li> <li>NEF</li> <li>Jobs Fund</li> <li>IDC</li> </ul>	<ul style="list-style-type: none"> <li>South African Table Grape Industry</li> <li>Hortgro*</li> <li>GWK</li> <li>Orange River Cellar*</li> <li>Agri NC</li> <li>Rhodes Food Group</li> <li>NAMC</li> <li>Vinpro*</li> <li>Commercial Banks</li> <li>Land Bank*</li> </ul>	<ul style="list-style-type: none"> <li>Foreign donor partners (USAID, GTZ, etc.)</li> <li>UNDP</li> <li>UN Food Programme</li> </ul>	<table border="1"> <tbody> <tr> <td>Year 1</td> <td> <ul style="list-style-type: none"> <li>Agri-Park performance targets established and incorporated into district IDP and SDF plans, &amp; 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