










AGRI-PARK DISTRICT: Frances Baard		PROVINCE: Northern Cape	REPORTING DATE: April 2016								
 KEY COMMODITIES		 AGRIPARK COMPONENTS		 STATUS							
Primary Commodity (Agri-Park MBP focus): <ul style="list-style-type: none"> Vegetable (various sub-sectors/cultivars) Secondary Commodity: <ul style="list-style-type: none"> Livestock (beef, goats and sheep) 		Agri-Park Model: <ul style="list-style-type: none"> Four FPSUs located in: Jan Kempdorp/Ganspan (Phokwane LM), PNIEL & Ulco (Dikgatlong LM) & Ritchie (Sol Plaatje) 1st Two FPSUs(Phase One development): Jan Kempdorp/Ganspan & PNIEL 		<ul style="list-style-type: none"> Signed off by FBDM Municipal Manager Final Plan to be submitted on 15 April 2016 							
 KEY CATALYTIC PROJECTS		 AGRO-PROCESSING BUSINESS OPPORTUNITIES		 KEY ROLE-PLAYERS							
<ul style="list-style-type: none"> FBDM Farmers and FPSU: <ul style="list-style-type: none"> Existing and new Northern Cape Department of Land Reform, Agriculture and Rural Development (NCLRARD) and DRDLR livestock and vegetable projects (e.g. R23 million allocated to support farmers, drought issue) Ganspan Frozen Vegetable Project (business plan developed & funds allocated) Magareng Community Farm & Manufacturing Business Plan PNIEL bridge building project (Establishment of a partnership between WildeKlawer Farm (Louis De Kock-owner) & PNIEL CPA) FBDM existing and new agriculture & rural development projects FBDM Agri-Hub & RUMC: <ul style="list-style-type: none"> North Cape Trade, Investment & Tourism agro-processing investment promotion project. Links Economic Corridors 		Proposed Agro-Processing business opportunities aligned to the primary commodity: <ul style="list-style-type: none"> <i>Primary Processing (vegetables):</i> Frozen and dried processed vegetable products for domestic, regional and export markets <i>Secondary Processing: Vegetable juice (carrot) and canned</i> <i>Advanced Processing:</i> manufacturing of chutney and sauces 		<table border="1"> <thead> <tr> <th>Public Sector</th> <th>Industry</th> <th>Other</th> </tr> </thead> <tbody> <tr> <td> The Presidency NC Premier's Office *FBDM & District *Local Municipalities *DRDLR, *NCLRARD, *NCTITA *DTI, *DAFF, *NDA DED, DEA, DBE, *IDC SEDA, SEFA, *NAMC DHET, SETAs *DBSA, ARC *NEF, Public works and housing departments *DCoGTA Eskom, DWS SP University, NW University, Taung Agri-College </td> <td> Agri-BEE entrepreneurs Commercial enterprises Commercial farmers Commercial Retailers Mining & Quarry Companies Cooperatives NPOs & CBOs SMMEs DAMC Black Industrialists Private firms (e.g. *Senwes, Omnia Group, etc) </td> <td> Foreign donor partners (USAID, GTZ, *EU, *BTC, WB, etc) UNFAO UNDP UNIDO UN Food Programme DFIs International Philanthropic, Social Impact & Investment funds International Sustainable Development Innovation Companies, NPOs & NGOs </td> </tr> </tbody> </table>		Public Sector	Industry	Other	The Presidency NC Premier's Office *FBDM & District *Local Municipalities *DRDLR, *NCLRARD, *NCTITA *DTI, *DAFF, *NDA DED, DEA, DBE, *IDC SEDA, SEFA, *NAMC DHET, SETAs *DBSA, ARC *NEF, Public works and housing departments *DCoGTA Eskom, DWS SP University, NW University, Taung Agri-College	Agri-BEE entrepreneurs Commercial enterprises Commercial farmers Commercial Retailers Mining & Quarry Companies Cooperatives NPOs & CBOs SMMEs DAMC Black Industrialists Private firms (e.g. *Senwes, Omnia Group, etc)	Foreign donor partners (USAID, GTZ, *EU, *BTC, WB, etc) UNFAO UNDP UNIDO UN Food Programme DFIs International Philanthropic, Social Impact & Investment funds International Sustainable Development Innovation Companies, NPOs & NGOs
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 INFRASTRUCTURE REQUIREMENTS		 NEXT STEPS		 POSSIBLE ECONOMIC BENEFIT							

<input type="checkbox"/> Agri-Hub Built Up Infrastructure (large scale): <ul style="list-style-type: none"> • Production zone: Processing Facilities (testing, grading, sorting, washing etc), • Processing zone: <ul style="list-style-type: none"> ○ <i>Primary processing:</i> Frozen & Dried processing, Canned and juices ○ <i>Advanced Processing:</i> Vegetable related products manufacturing (soup, chutney, sauces, etc, and other vegetable products bought by related manufacturing industry • Research and Development (R&D) zone: Research, conferencing and training centres • Trade zone: Standard Design Factories: i.e. for Packaging, cold stores, warehousing, etc.; Commercial: office and retail space • Social zones: <u>Housing zone</u>, Leisure and health services zone, Utility services • Other zones: Roads, Parking, Waste management and disposal, Water management treatment plant, Power supply plant, ICT (broadband and broadcast), Security services <input type="checkbox"/> RUMC Build Up Infrastructure: Offices and warehousing <input type="checkbox"/> FPSU Built Up Infrastructure (small scale): Production, Primary Processing, Trade and Social zones, and common and bulk infrastructure	Year 1	<ul style="list-style-type: none"> • Agri-Park performance targets established and incorporated into district IDP and SDF plans, & sector departments • Livestock commodity development plan developed • Agri-Park sites finalised and land acquired • Agri-Park governance and management structures operationalised • Agri-Park manager contracted • Agri-Park costing model and budgets compiled • Agri-Park funding, investment & partners secured • Agri-Park infrastructure development professional teams procured • Develop and support farmers 	<p>The Agri-Park will inject new investments into the economies of the communities where the Hub and FPSUs will be situated. It will create jobs in the construction phase of the actual hub and FPSU's. It will also create a number of permanent operational jobs and new small business opportunities once the Agri-Park comes online. This initiative will also support small and emerging farmers in their quest to become sustainable and profitable through training, financial, input, value adding and marketing support. Its viability, profitability and sustainability is also largely dependent on good corporate governance and sound business and management principles and practices. *People, Planet & Profit (main mantra)</p> <p>In general, the Agri-Park will have the following positive impact in the district:</p> <ul style="list-style-type: none"> • Increased employment • Job creation • Increased agricultural production • Increased income generation • Increased access to markets • New technologies and new approaches extension services for small scale farmers • Revenue generation for local municipalities (property taxes) • Knowledge and Skills development • Enterprise development for small and emerging farmers • Increased food security and livelihoods • Sustainable use and management of natural resources • Value adding in the production chain • Growth in Agricultural GVA
	Year 2	<ul style="list-style-type: none"> • Agri-Park infrastructure development initiated and managed • Agri-Park funding, investment & partners secured • Develop and support farmers • Agri-Park markets secured 	
	Year 3	<ul style="list-style-type: none"> • One Agro-hub industrial site phase developed and operational • Two FPSUs sites developed and RUMC office established and operational • Develop and support farmers, and link them to commodity chains 	